



Galvin Middle School, Canton, MA

School Building Committee

October 23, 2024



AGENDA:

- 1. Call to Order
- 2. Project Approvals
 - Vote to approve Meeting Minutes from 8/21
 - Vote to approve Leftfield invoices for August & September
- 3. Geothermal Test Well Update
- 4. Recap and Upcoming Dates
- 5. Public Comment
- 6. Next Meeting
- 7. Adjourn



MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the August 21, 2024 SBC Meeting

(No minutes from SBC on 9/18 due to no quorum)

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PROJECT APPROVALS



Project Invoices - TOTAL \$17,300.00

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
08/31/24	LeftField	18	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: August 1 – August 31, 2024	\$17,300.00
				TOTAL:	\$17,300.00

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
09/30/24	LeftField	19	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: September 1 – September 30, 2024	\$17,300.00
				TOTAL:	\$17,300.00

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PROJECT APPROVALS

Feasibility Study Total Project Budget



William H. Galvin Middle School - Canton, MA										September 30, 2024
Total Project Budget Status Report										
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000	\$ 9,900	\$ 355,900	\$ 355,900	100%	\$ 338,600	95%	\$ 17,300	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 1,017,791	94%	\$ 70,069	
0003-0000	Environmental & Site	\$ 204,000	\$ (159,392)	\$ 44,608	\$ 44,608	100%	\$ 44,608	100%	\$ -	
0004-0000	Other	\$ 50,000	\$ (38,368)	\$ 11,632	\$ -	0%	\$ -	0%	\$ 11,632	
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,488,368	99%	\$ 1,400,998	93%	\$ 99,001	
TOTAL PROJECT BUDGET		\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,488,368	99%	\$ 1,400,998	93%	\$ 99,002	
FUNDING SOURCES										
	Maximum State Share	\$ 708,150		\$ 708,150						
	Local Share	\$ 791,850		\$ 791,850						
	SUB-TOTAL	\$ 1,500,000		\$ 1,500,000						
					Project Budget	Scope Items Excluded	Contingencies	Basis of Total Facilities Grant	Reimbursement Rate	
					\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%	

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget
- Any leftover funds to be transferred to contingency in total project budget

Committed: 99%

Expended: 93%

Uncommitted Funds: \$11,632

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PROJECT UPDATE



- MSBA to issue Budget and Scope Agreement
- MSBA to issue Project Funding Agreement (PFA) – deadline of 120 days to execute
- Town of Canton campaigning and preparing for town meeting on 11/18 and vote on 12/10
- Informational meeting with public on 10/23
- Informational meetings/events to keep Town of Canton updated on project with presence at Cantonstock on 11/2 and Canton Senior Center on 11/12
- Next SBC meeting potentially in November or December

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GEOHERMAL TEST WELL UPDATE



- Consigli has hired McPhail Associates as Experts for Geothermal Test Well Support
- Investigative work is currently in the “Paper Study” phase, in which they are evaluating existing conditions, schematic design documentation/reports and local resource zones.
- Next steps will be to provide opinions on the geothermal test well, and full well field location. They have indicated they anticipate minimal impacts.
- Next couple weeks, steps include local and state permits for the test well, particularly for water discharge.

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Meetings Recap & Upcoming Dates

