

Galvin Middle School, Canton, MA

School Building Committee

May 1, 2024



- AGENDA:**
- 1. Call to Order
 - 2. Project Approvals
 - 3. Budget Overview
 - 4. Schedule Overview
 - 5. Construction Manager selection update
 - 6. Design update
 - 7. Next Meeting
 - 8. Adjourn

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the March 20, 2024 SBC Meeting

PROJECT APPROVALS



Project Invoices - TOTAL \$87,300.00

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
03/31/24	LeftField	13	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: March 1 – March 31, 2024	\$17,300.00
03/31/23	Ai3	009B	A/E - Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services March 1 – March 31, 2024	\$70,000.00
				TOTAL:	\$87,300.00

CM AT-RISK UPDATE



CM at-RISK PROCUREMENT

- 3/06/24 – SOQs Received
- 3/13/24 – Selection Committee Met to Review Packages
- 4/08/24 – Technical and Price Proposals Submitted
- 4/22 – 4/23/24 - Selection Committee Interviews CMs
- 4/23/24 – Notice of Award
- 5/01/24 - SBC Approves CM Contract to Consigli

SCHEMATIC DESIGN SCOPE

- Estimates
- Schedule
- Logistics

FEASIBILITY FUNDS

- Uncommitted Funds Sufficient
- \$56,240 Feasibility Study Contingency
- Consigli Feasibility Study (Schematic Design)
Fee: \$44,608
- Remaining uncommitted funds: \$11,632

TIMELINE

- SD Estimate Documents issued: 5/01/24
- Estimates due: End of May
- SD Report due: 6/27/24

May 1, 2024

CM AT-RISK UPDATE

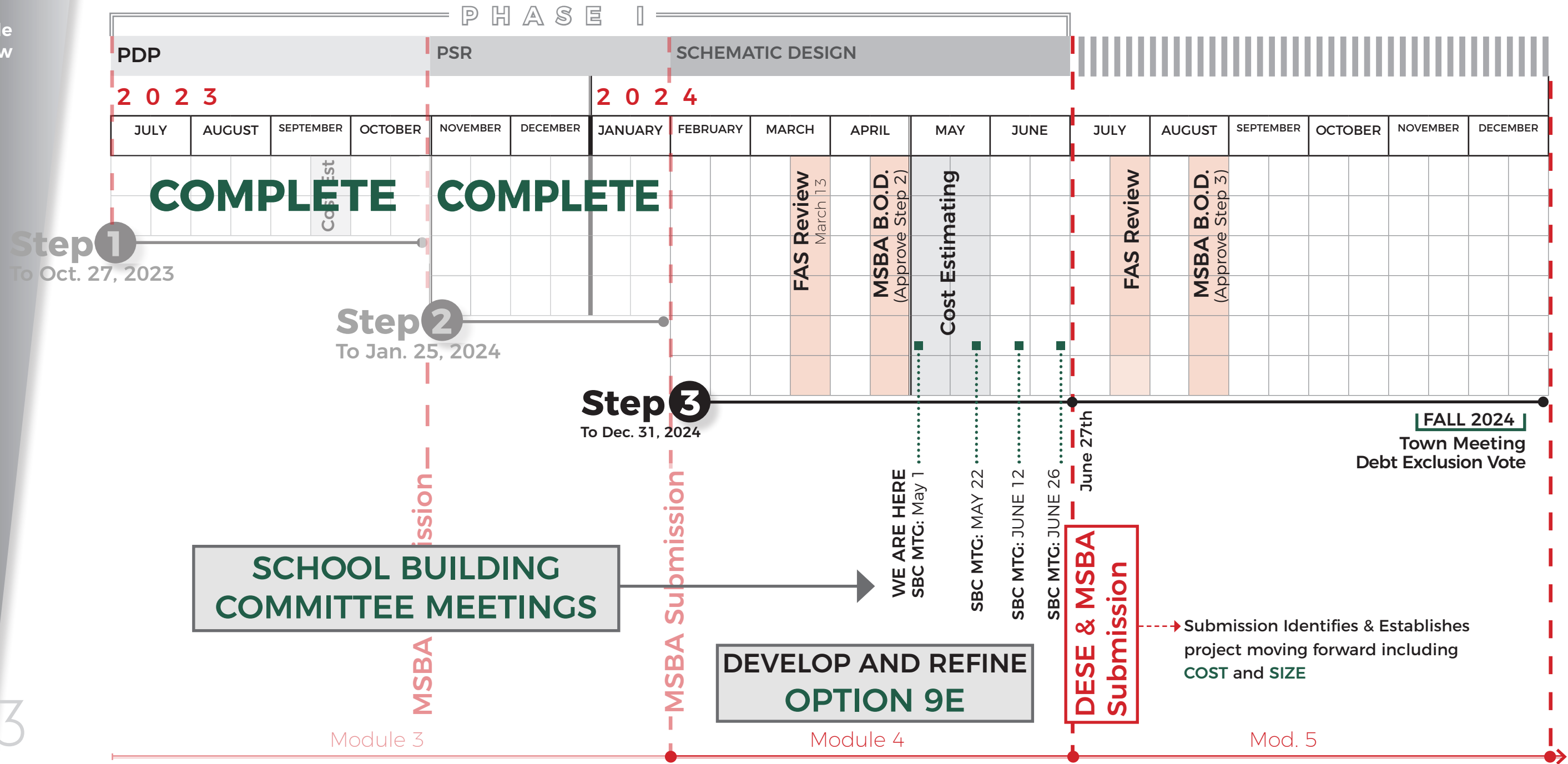


SUGGESTED VOTE:

**Vote to approve Construction Manager Contract for Schematic Design
Preconstruction Services in the amount of \$44,608**



Galvin Middle School Project Schedule Overview





Coordination & Collaboration

Stakeholder discussions update

Town Stakeholders Meetings:

- o **Safety / Security**
Building Inspector, Fire Department, Police Department, SRO's, CPS Nurse leader
- o **Technology**
District & building tech staff
- o **Site use group**
CPS Athletic Director, Parks & Rec, bike/hike/walk, youth sports (soccer, basketball, lacrosse)
- o **Sustainability**
Planning & sustainability committee

Staff Programming Meetings:

- o Science
- o General classrooms
- o World Language
- o Fine Arts
- o Tech engineering
- o Fitness & Health
- o Performing arts
- o Nurse
- o Guidance
- o Administration
- o Special Education
- o Library/Media Center
- o Custodial
- o Food Service

PROJECT APPROVALS



Feasibility Study Total Project Budget

William H. Galvin Middle School - Canton, MA										April 30, 2024
Total Project Budget Status Report										
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000	\$ 9,900	\$ 355,900	\$ 355,900	100%	\$ 234,800	66%	\$ 121,100	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 803,619	74%	\$ 284,241	
0003-0000	Environmental & Site	\$ 204,000	\$ (159,392)	\$ 44,608	\$ 44,608	100%	\$ -	0%	\$ 44,608	
0004-0000	Other	\$ 50,000	\$ (38,368)	\$ 11,632	\$ -	0%	\$ -	0%	\$ 11,632	
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,488,368	99%	\$ 1,038,418	69%	\$ 461,581	
TOTAL PROJECT BUDGET		\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,488,368	99%	\$ 1,038,418	69%	\$ 461,582	
FUNDING SOURCES										
		Max w/ Conting.	Max w/o Conting.							
	Maximum State Share	\$ 708,150	\$ 708,150	Project Budget			Basis of Total Facilities Grant	Reimbursement Rate		
	Local Share	\$ 791,850	\$ 791,850		Scope Items Excluded	Contingencies				
	SUB-TOTAL	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%		

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget

Committed: 99%
Expended: 69%
Uncommitted Funds: \$11,632

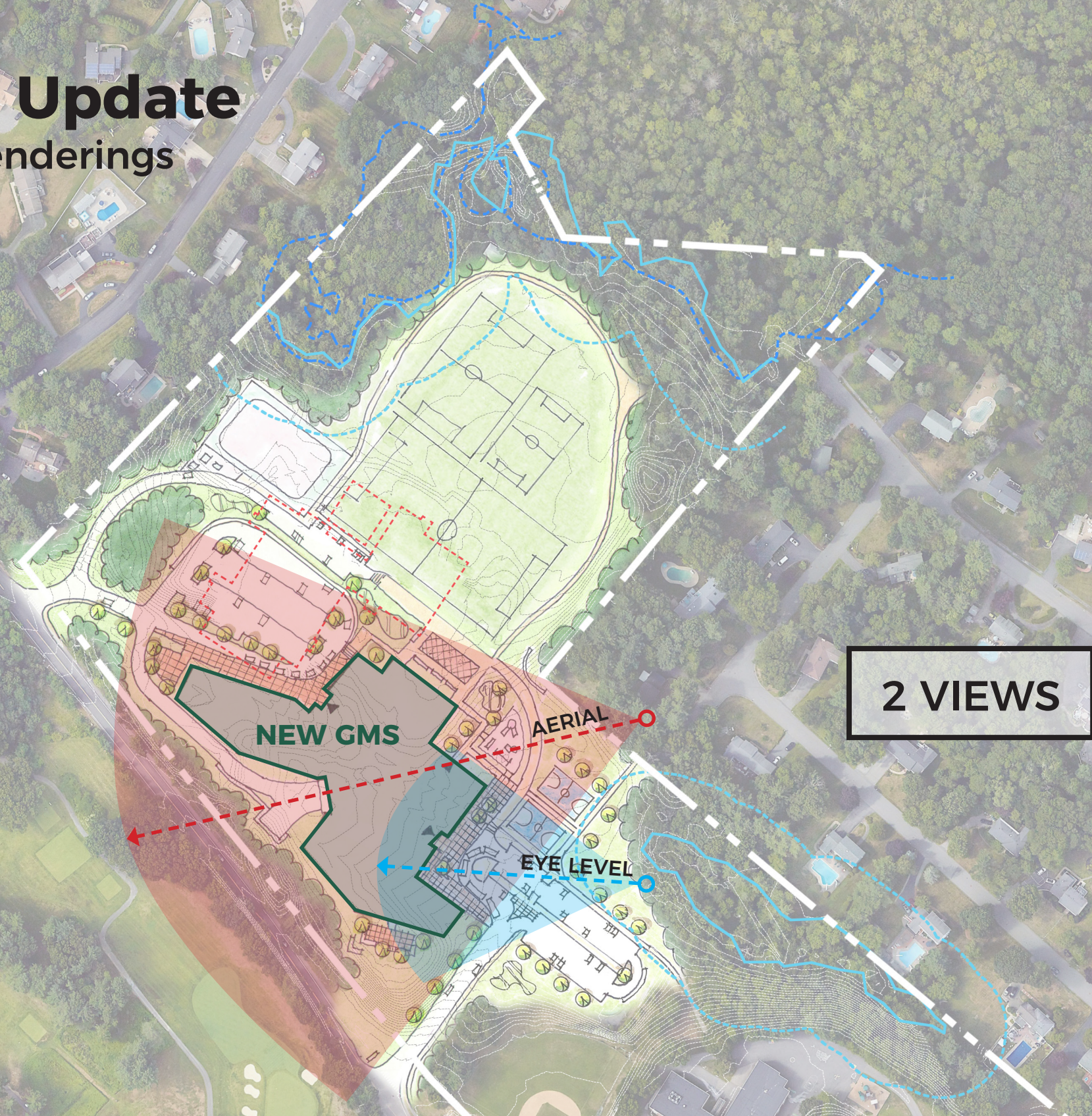
May 1, 2024



Design Update

Design Update

Exterior Renderings



2 VIEWS





Next Steps

WILLIAM H. CALVIN
MIDDLE SCHOOL
33

Next SBC Meetings:

May 22

June 12

VOTE:
Submit budget to MSBA

June 26

VOTE:
Submit Schematic Design to MSBA

Upcoming Agenda items Through June 2024

- Project Team will further develop preferred option and convey progress to the SBC
- Project Team will gather additional feedback from all stakeholders and incorporate comments into the design process

