

Galvin Middle School, Canton, MA

School Building Committee

March 20, 2024



AGENDA:

1. Call to Order
2. Project Approvals
3. Budget Overview
4. MSBA FAS Update
5. Schedule overview
6. Construction Manager selection update
7. Design update
8. Next Meeting
9. Adjourn



Project
Approvals

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the February 29, 2024 SBC Meeting

March 20, 2024



PROJECT APPROVALS

Project Invoices - TOTAL \$109,717.84



INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
02/29/24	LeftField	12	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: February 1 – February 29, 2024	\$17,300.00
02/29/23	Ai3	008B	A/E - Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services February 1 – February 29, 2024	\$70,000.00
02/29/24	Ai3	OO6E	OPM – Feasibility Study/ Schematic Design	A/E - Feasibility Study Extra Services (within the Contract) February 1 – February 29, 2024	\$22,417.84
Ai3 Invoice Total: (For Reference Only)					\$92,417.84
TOTAL:					\$109,717.84



PROJECT APPROVALS

Feasibility Study Total Project Budget



William H. Galvin Middle School - Canton, MA

March 20, 2024

Total Project Budget Status Report

ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000	\$ 9,900	\$ 355,900	\$ 355,900	100%	\$ 217,500	61%	\$ 138,400	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 733,619	67%	\$ 354,241	
0003-0000	Environmental & Site	\$ 204,000	\$ (187,860)	\$ 16,140	\$ -	0%	\$ -	0%	\$ 16,140	
0004-0000	Other	\$ 50,000	\$ (9,900)	\$ 40,100	\$ -	0%	\$ -	0%	\$ 40,100	
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,443,760	96%	\$ 951,118	63%	\$ 548,881	
TOTAL PROJECT BUDGET		\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,443,760	96%	\$ 951,118	63%	\$ 548,881	
FUNDING SOURCES										
	Maximum State Share	\$ 708,150	\$ 708,150							
	Local Share	\$ 791,850	\$ 791,850							
	SUB-TOTAL	\$ 1,500,000	\$ 1,500,000							
				Project Budget	Scope Items Excluded	Contingencies	Basis of Total Facilities Grant	Reimbursement Rate		
				\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%		

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget

Committed: 96%

Expended: 63%

Uncommitted Funds: \$56,240

March 20, 2024



Galvin Middle School

Facilities Assessment Subcommittee

Preferred Schematic Report
March 13, 2024

Agenda:

- Site Analysis
- Educational Vision
- Architectural Response to Educational Vision
- Preferred Schematic Option 9e



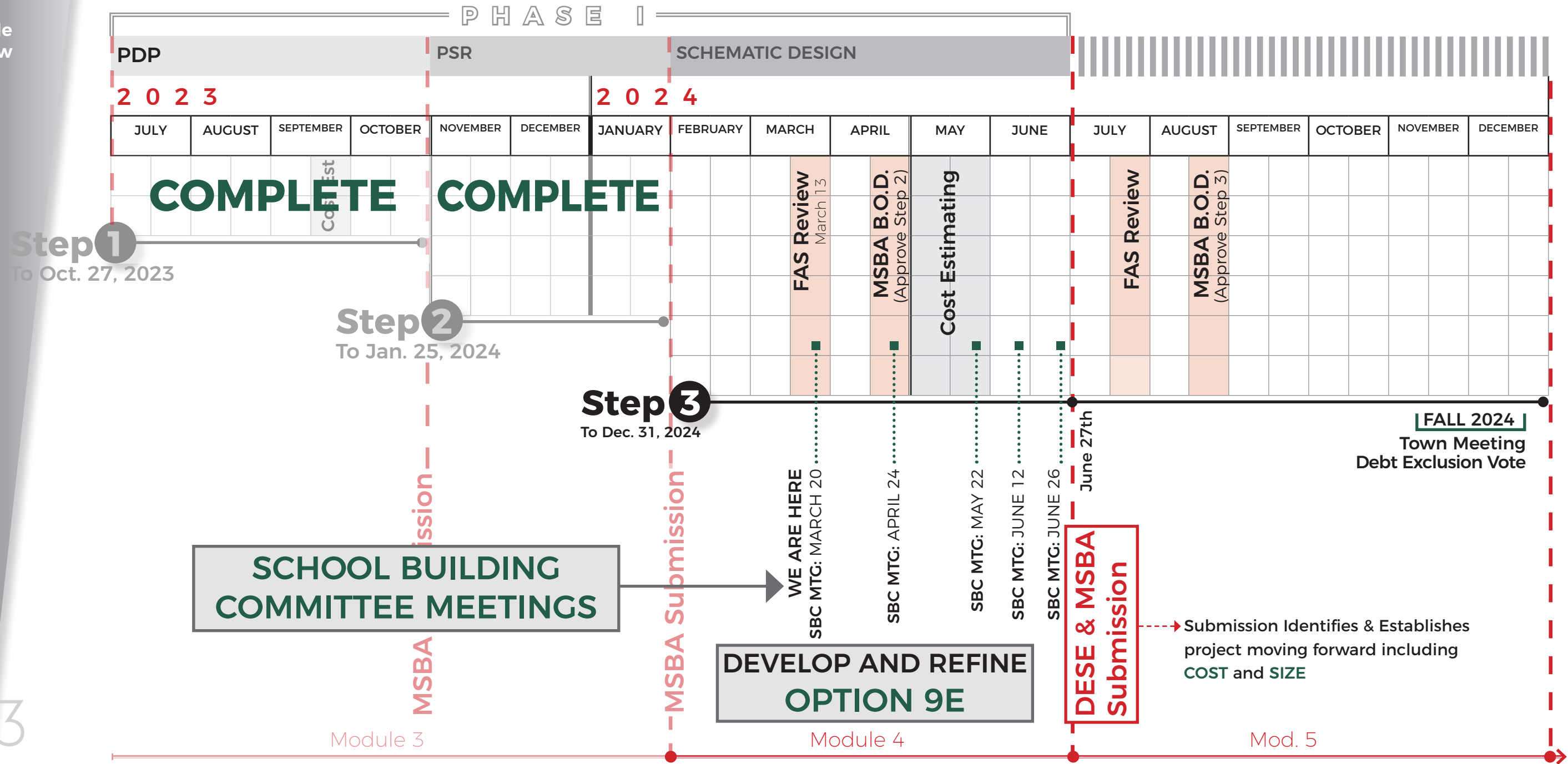
Option 9E

Demolition: 131,903 sf
New Construction: 218,350 sf

Total Project Size:
218,350 sf



Galvin Middle School Project Schedule Overview





Construction
Delivery
Method

CM AT-RISK UPDATE



CM at-RISK PROCUREMENT

- 3/06/24 – SOQs Received
- 3/13/24 – Selection Committee Met to Review Packages
- 3/18/24 – Request for Proposals (RFP) sent to qualified CMs
- 4/08/24 – Technical and Price Proposals Due
- TBD - Selection Committee Meets to Review Proposals
- 4/22 – 4/23/24 - Selection Committee Interviews CMs
- 4/24/24 – Notice of Award
- 5/01/24 - SBC Approves CM Contract



AVAILABLE FEASIBILITY FUNDS

- Uncommitted Funds Sufficient
- \$56,240 Feasibility Study Contingency
- Expected CMR Feasibility Pre-Con Fee range: \$35,000 to \$45,000

March 20, 2024



Construction
Delivery
Method

CM AT-RISK UPDATE



SOQ = Statement of Qualifications

7 Firms Submitted SOQs:

- BOND Building
- Consigli Construction
- Gilbane Building Company
- Shawmut Design & Construction
- Suffolk Construction
- Turner Construction
- W.T. Rich

6 Firms Invited to Submit Proposals:

- BOND Building
- Consigli Construction
- Gilbane Building Company
- Shawmut Design & Construction
- Suffolk Construction
- W.T. Rich

Qualified Firms invited to:

- Submit a Technical Proposal
- Submit a Fee Proposal
- Interview

Selection Committee Responsibilities:

- Review Technical Proposals
- Participate in Interview Process
- Rank Firms based on Technical Proposals and Interviews
- Open and Review Price Proposals
- Rank Firms again
- Vote to move forward with “Most Advantageous” Firm

- Selection Committee convened on 3/13/24 to review SOQs and vote on which firms to move into the next part of the process



Coordination & Collaboration

Stakeholder discussions update

Town Stakeholders Meetings:

- o **Safety / Security**
Building Inspector, Fire Department, Police Department, SRO's, CPS Nurse leader
- o **Technology**
District & building tech staff
- o **Site use group**
CPS Athletic Director, Parks & Rec, bike/hike/walk, youth sports (soccer, basketball, lacrosse)
- o **Sustainability**
Planning & sustainability committee

Staff Programming Meetings:

- o Science
- o General classrooms
- o World Language
- o Fine Arts
- o Tech engineering
- o Fitness & Health
- o Performing arts
- o Nurse
- o Guidance
- o Administration
- o Special Education
- o Library/Media Center
- o Custodial



Coordination & Collaboration

Coordination & Collaboration

Stakeholder discussions update | Site Use Group

Outcomes:

- Review location of relocated rink
- Provide outdoor storage for equipment
- Ideally include 2 basketball courts
- Synthetic turf field and lighting to be included as alternate for further review/discussion

LEGEND

- NEW SCHOOL BUILDING
- PARKING LOT
- ROAD
- OUTDOOR LEARNING
- PLAYGROUND
- SPORT COURT
- PLAYING FIELDS
- EXISTING VEGETATION
- QUEUING
- RESTRICTED ACCESS
- DROP-OFF/PICK UP
- WALKING PATH
- RETAINING WALL

APPROX. PARKING SPACES=271
 WEST DROP-OFF=760 LF
 EAST DROP-OFF=1,000 LF





Coordination & Collaboration

Stakeholder discussions update | Programming

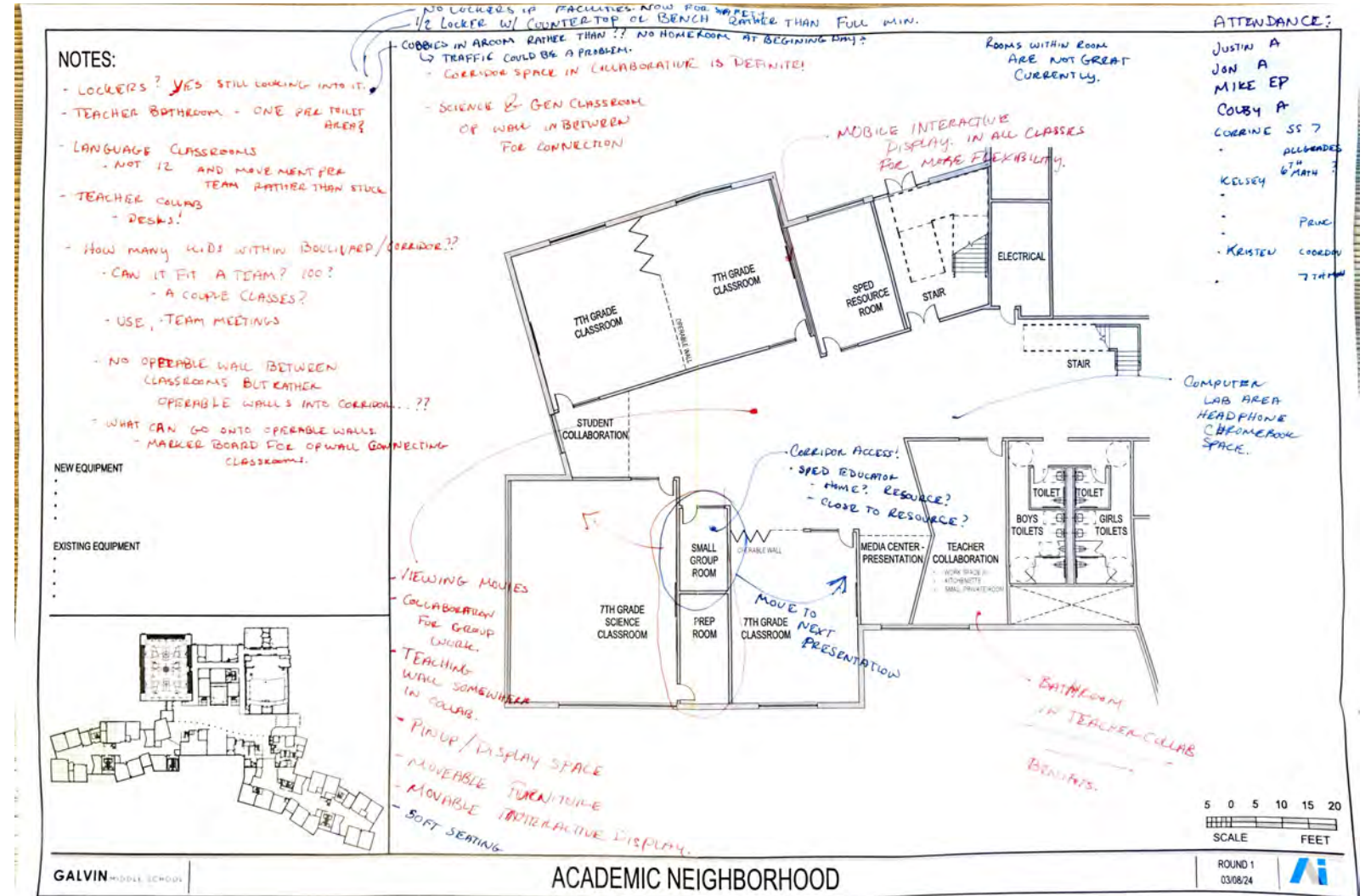
Staff Programming Meetings

Discussion topics include:

- Building organization
- Program adjacencies
- Size of space
- Transparency & access
- Flexibility
- Unique equipment

Outcomes:

- Better understand day-to-day activities & procedures
- Ideal configuration to support delivery





Floor Plans

Floor Plans

Floor 1

EXISTING BUILDING



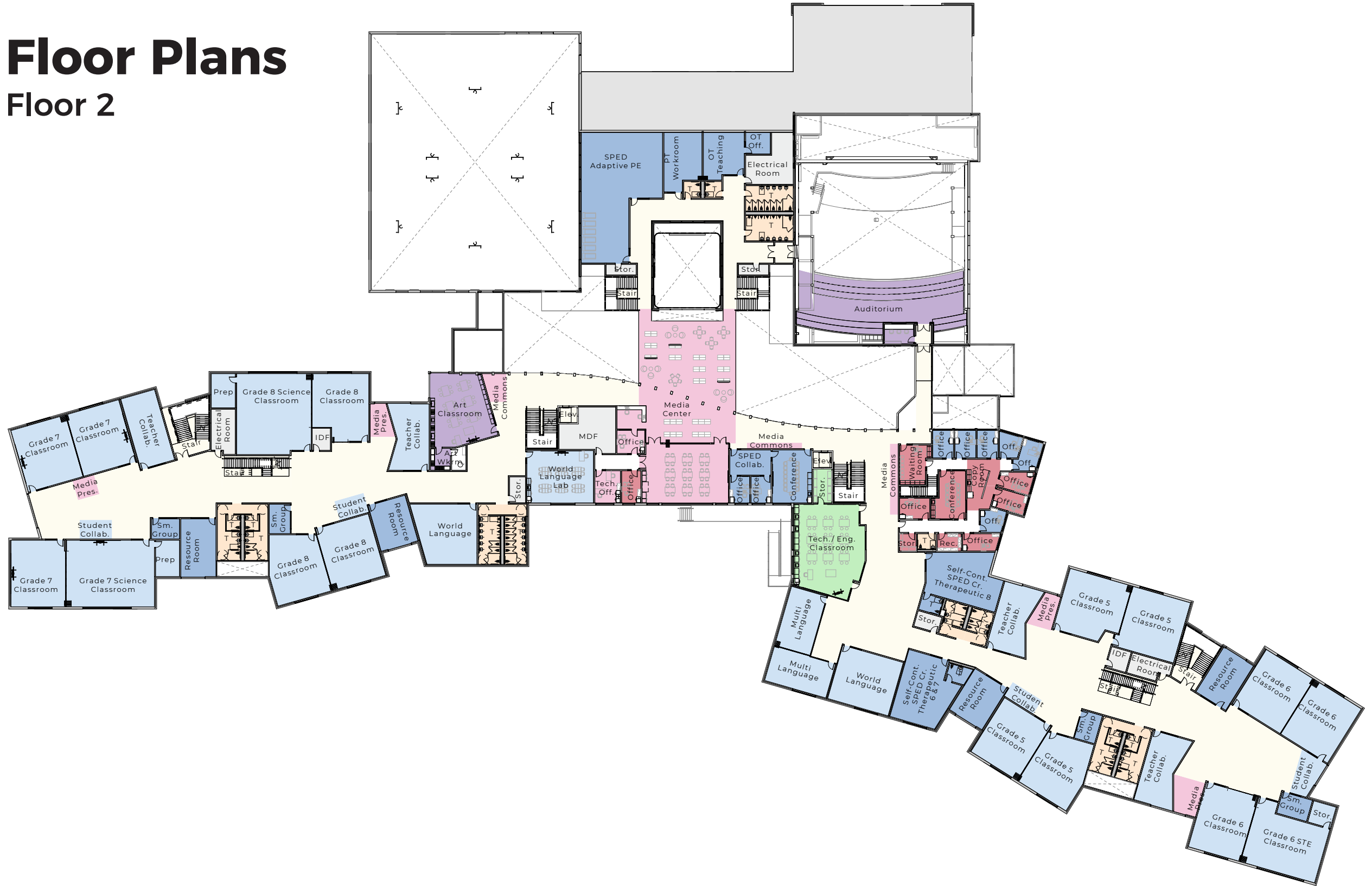
MAIN ENTRY





Floor Plans

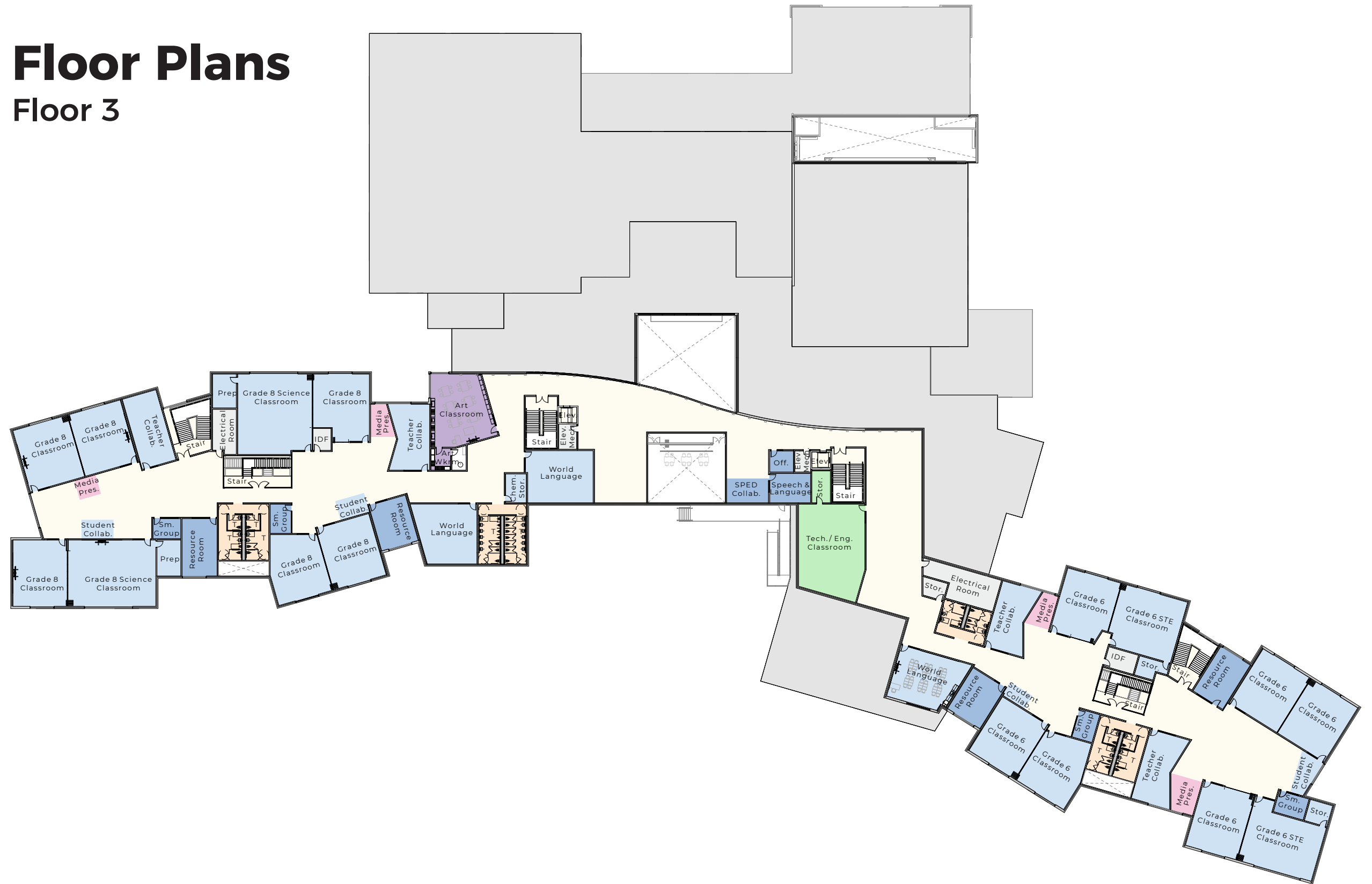
Floor 2





Floor Plans

Floor 3





Next Steps

WILLIAM H. CALVIN
MIDDLE SCHOOL
33

Next SBC Meetings:

~~April 24~~ (May 1?)

May 22

June 12

VOTE:
Submit budget to MSBA

June 26

VOTE:
Submit Schematic Design to MSBA

Upcoming Agenda items Through June 2024

- Project Team will further develop preferred option and convey progress to the SBC

- Project Team will gather additional feedback from all stakeholders and incorporate comments into the design process

