

Galvin Middle School, Canton, MA

School Building Committee

February 29, 2024



- AGENDA:**
- 1. Call to Order
 - 2. Project Approvals
 - 3. Budget Overview
 - 4. MSBA Update / Schedule Overview
 - 5. Construction Manager selection update
 - 6. Construction Manager selection committee VOTE
 - 7. Next Meeting
 - 8. Adjourn



Project
Approvals

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the January 24, 2024 SBC Meeting

February 29, 2024



Project Approvals

PROJECT APPROVALS

Project Invoices - TOTAL \$105,780.00



INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
01/31/24	LeftField	11	OPM – Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: January 1 – January 31, 2024	\$17,300.00
01/24/24	LeftField – AM Fogarty	24002	OPM – Feasibility Study/ Schematic Design	OPM Cost Estimating Consultant: January 1 – January 31, 2024	\$9,900.00
				LeftField Invoice 11 Total: (For Reference Only)	\$27,200.00
12/31/23	Ai3	007B	A/E - Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services January 1 – January 31, 2023	\$78,580.00
				TOTAL:	\$105,780.00

February 29, 2024



Project Approvals

PROJECT APPROVALS

Feasibility Study Total Project Budget



William H. Galvin Middle School - Canton, MA									
Total Project Budget Status Report									
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend
FEASIBILITY STUDY AGREEMENT									
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000	\$ 9,900	\$ 355,900	\$ 355,900	100%	\$ 200,200	56%	\$ 155,700
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 641,202	59%	\$ 446,658
0003-0000	Environmental & Site	\$ 204,000	\$ (187,860)	\$ 16,140	\$ -	0%	\$ -	0%	\$ 16,140
0004-0000	Other	\$ 50,000	\$ (9,900)	\$ 40,100	\$ -	0%	\$ -	0%	\$ 40,100
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,443,760	96%	\$ 841,401	56%	\$ 658,598
TOTAL PROJECT BUDGET		\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,443,760	96%	\$ 841,401	56%	\$ 658,599
FUNDING SOURCES		Max w/ Conting.	Max w/o Conting.	Project Budget	Scope Items Excluded	Contingencies	Basis of Total Facilities Grant	Reimbursement Rate	
	Maximum State Share	\$ 483,900	\$ 483,900	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%	
	Local Share	\$ 1,016,100	\$ 1,016,100						
	SUB-TOTAL	\$ 1,500,000	\$ 1,500,000						

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget

Committed: 96%

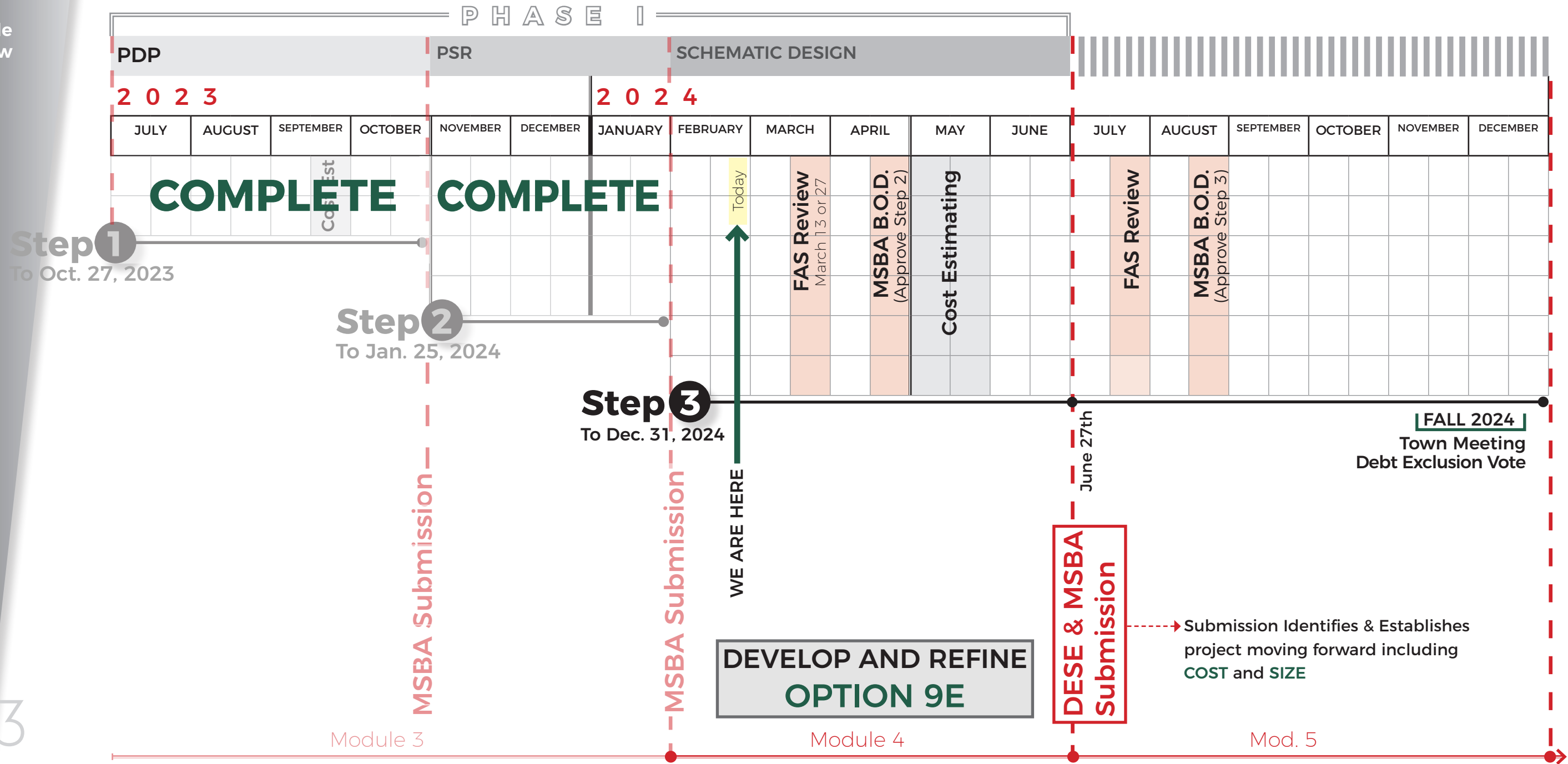
Expended: 56%

Uncommitted Funds: \$56,240

February 29, 2024

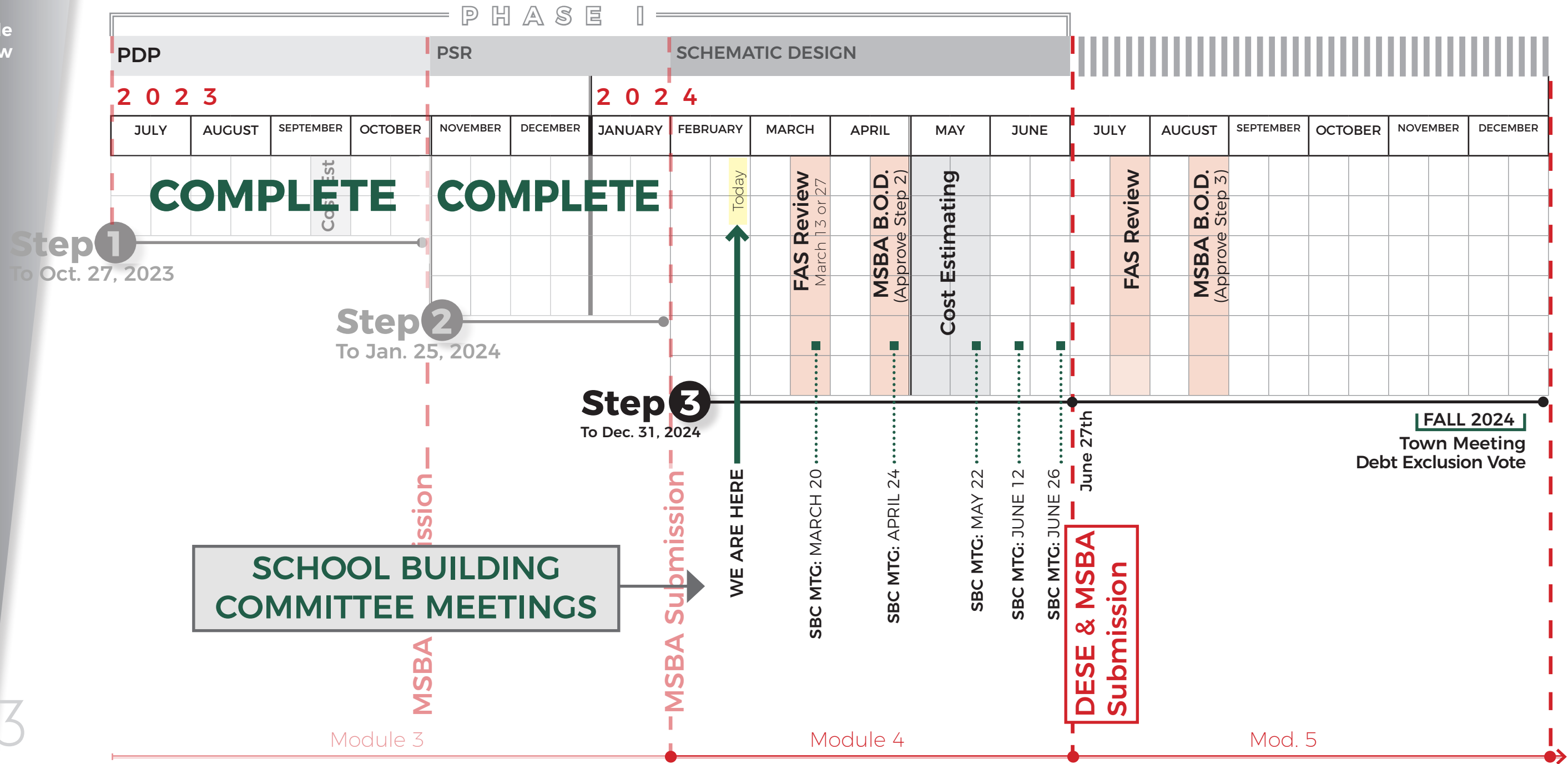


Galvin Middle School Project Schedule Overview



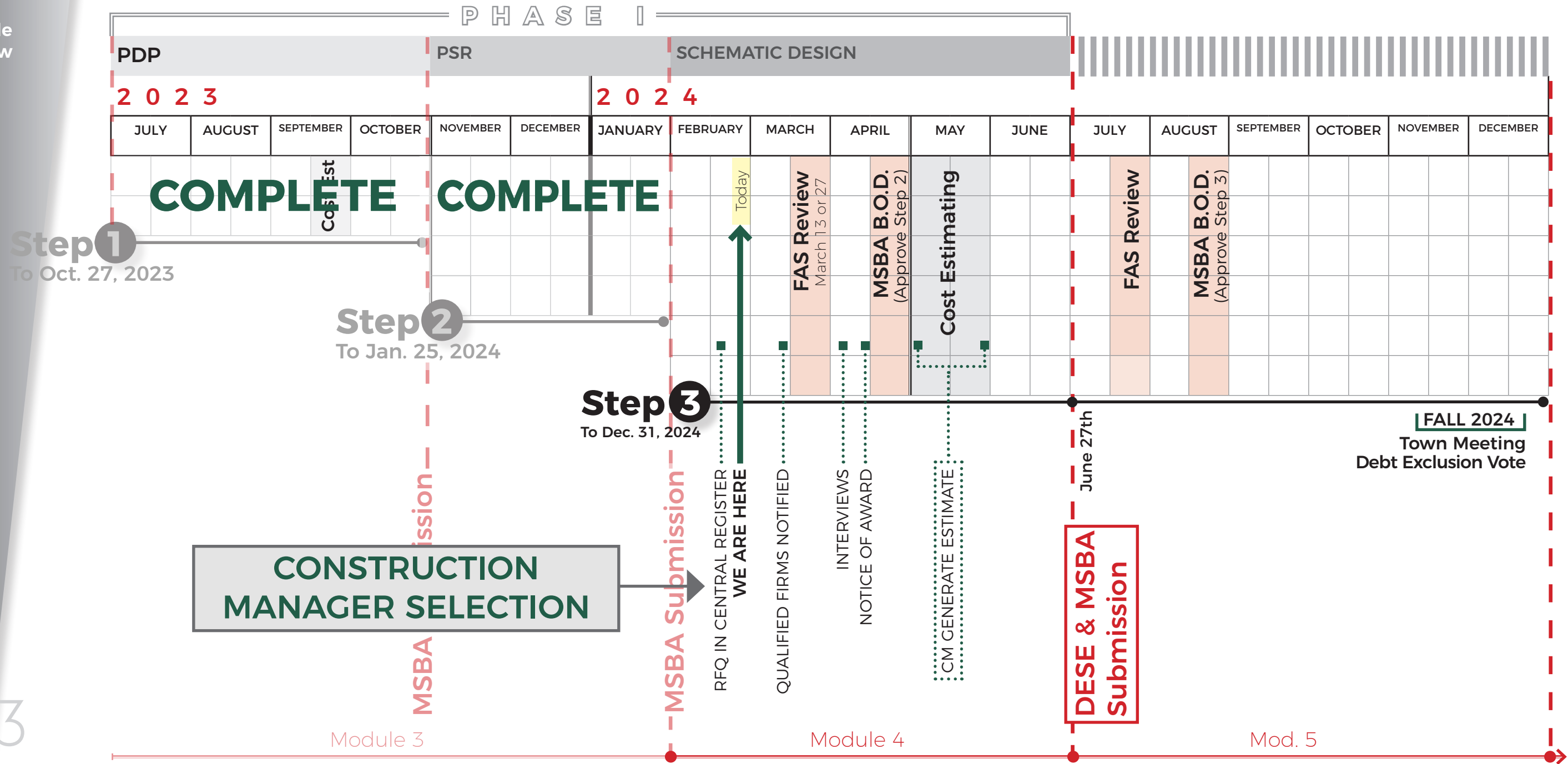


Galvin Middle School Project Schedule Overview





Galvin Middle School Project Schedule Overview





Construction
Delivery
Method

CM AT-RISK UPDATE

Procurement Timeline



CM at-RISK PROCUREMENT

- 1/24/24 - GMS SBC approves CMR Method
- 2/21/24 – Request for Qualifications Advertised
- 3/6/24 – Qualifications Packages Due
- TBD – Selection Committee Meets to Review Packages
- 3/13/24 – Request for Proposals sent to qualified CMs
- 4/03/24 – Technical and Price Proposals Due
- TBD - Selection Committee Meets to Review and Rank Firms on Technical Proposals
- Early April - Selection Committee Interviews CMs
- Mid-April – Notice of Award / SBC Approves CM Contract

AVAILABLE FEASIBILITY FUNDS

- Uncommitted Funds Sufficient
- \$56,240 Feasibility Study Contingency
- Expected CMR Feasibility Pre-Con Fee range:
\$35,000 to \$45,000



Construction
Delivery
Method

CM AT-RISK UPDATE

Procurement Process



SUGGESTED VOTE:

**Vote to appoint the following people
to the CM at-Risk Prequalification
and Selection Committees:**



OPM Representative:

Jen Carlson – LeftField

Architect Representative

Justin Thibeault – Ai3

Awarding Authority Representatives:

Derek Folan

Steve Marshall

Jon Mulhern

Kristian Merenda

Bob McCarthy

Charlie Doody

February 29, 2024



Next Steps

WILLIAM H. CALVIN
MIDDLE SCHOOL
33

Next SBC Meetings:

March 20

April 24

May 22

June 12

VOTE:
Submit budget to MSBA

June 26

VOTE:
Submit Schematic Design to MSBA

Upcoming Agenda items Through June 2024

- Project Team will further develop preferred option and convey progress to the SBC
- Project Team will gather additional feedback from all stakeholders and incorporate comments into the design process

