

William H. Galvin Middle School

Canton, MA

School Building Committee
Meeting #5

October 18, 2023



TODAY'S AGENDA

- 01 CALL MEETING TO ORDER
- 02 PROJECT APPROVALS
 - September 20, 2023 Meeting Minutes
 - Invoices
- 03 FEASIBILITY STUDY BUDGET UPDATE
- 04 SCHEDULE OVERVIEW
- 05 PRELIMINARY DESIGN PROGRAM (PDP) SUMMARY
 - OPTIONS REVIEW
 - ESTIMATED COST AND DURATION
 - VOTE TO AUTHORIZE SUBMISSION OF PDP TO MSBA
- 06 NEXT STEPS
- 07 NEXT MEETING
- 08 ADJOURN

PROJECT APPROVALS

Meeting Minutes

VOTE: Approval of Meeting Minutes from September 20, 2024 SBC Meeting



PROJECT APPROVALS

Invoices

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
09/30/23	LeftField, LLC	7	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: September 1 – September 30, 2023	\$17,300.00
09/30/23	Ai3	003B	A/E - Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services September 1 – September 30, 2023	\$78,570.00
09/30/23	Ai3	002E	A/E – Feasibility Study/ Schematic Design	A/E – Extra Services (within contract) Landscape & Soils	\$19,054.64
08/31/23	Ai3	001E	A/E – Feasibility Study/ Schematic Design	A/E – Reimbursable Expenses Printing	\$512.55
	Ai3			Total Ai3 Invoices	\$98,137.19
				TOTAL:	\$115,437.19

VOTE: Approval of invoices totaling \$115,437.19 as presented



FEASIBILITY STUDY BUDGET UPDATE

William H. Galvin Middle School - Canton, MA

September 30, 2023

Total Project Budget Status Report

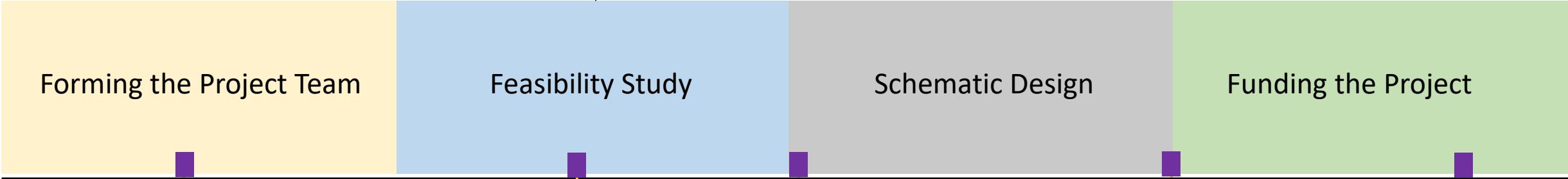
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000		\$ 346,000	\$ 346,000	100%	\$ 121,100	35%	\$ 224,900	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 261,107	24%	\$ 826,753	
0003-0000	Environmental & Site	\$ 204,000	\$ (187,860)	\$ 16,140	\$ -	0%	\$ -	0%	\$ 16,140	
0004-0000	Other	\$ 50,000		\$ 50,000	\$ -	0%	\$ -	0%	\$ 50,000	
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,433,860	96%	\$ 382,207	25%	\$ 1,117,793	
TOTAL PROJECT BUDGET		\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,433,860	96%	\$ 382,207	25%	\$ 1,117,793	
FUNDING SOURCES										
	Maximum State Share	\$ 483,900	\$ 483,900							
	Local Share	\$ 1,016,100	\$ 1,016,100							
	SUB-TOTAL	\$ 1,500,000	\$ 1,500,000							
				Project Budget	Scope Items Excluded	Contingencies	Basis of Total Facilities Grant	Reimbursement Rate		
				\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%		

- Committed to Date: 96%
- Spent to Date: 25%
- Remaining Uncommitted: \$66,140



SCHEDULE REVIEW

WE ARE HERE



Forming the Project Team

Feasibility Study

Schematic Design

Funding the Project

Designer Selection
Issue RFS 04/05/23
Submissions Due 05/11/23
DSP Review 06/06/23
DSP Interviews 06/20/23
Execute Contract 06/28/23

Upcoming Submittal

Feasibility Study
Target PDP Submission Date:
October 27, 2023

Target PSR Submission Date:
January 25, 2024

Schematic Design
Target Submission Date:
June 27, 2024

MSBA Board Approval of Proposed Project & issuing of the Project Scope and Budget Agreement
Target Board Date:
August 28, 2024

District Approval & Votes
Target Date:
January 2025

**All dates are tentative and subject to change based on district and MSBA schedules*

