

# William H. Galvin Middle School

Canton, MA

School Building Committee  
Meeting #4

September 20, 2023

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# TODAY'S AGENDA

- 01 CALL MEETING TO ORDER
- 02 PROJECT APPROVALS
  - June 28, 2023 Meeting Minutes
  - Invoices
- 03 PROJECT BUDGET UPDATE
- 04 SCHEDULE REVIEW
- 05 MSBA PROCESS
- 06 NEXT STEPS
- 07 NEXT MEETING
- 08 ADJOURN

# PROJECT APPROVALS

## Meeting Minutes

**VOTE: Approval of Meeting Minutes from June 28, 2024 SBC Meeting**



# PROJECT APPROVALS

## Invoices

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
06/30/23	LeftField, LLC	4	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: June 6 – June 30, 2023	<b>\$17,300.00</b>
07/31/23	LeftField, LLC	5	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: July 1 – July 31, 2023	<b>\$17,300.00</b>
08/31/23	LeftField, LLC	6	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: August 1 – August 31, 2023	<b>\$17,300.00</b>
07/31/23	Ai3	001B	A/E - Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services through July 31, 2023	\$78,570.00
08/31/23	Ai3	002B	A/E – Feasibility Study/ Schematic Design	A/E - Feasibility Study Basic Services: August 1 – August 31, 2023	\$78,570.00
08/31/23	Ai3	001E	A/E – Feasibility Study/ Schematic Design	A/E – Extra Services (within contract) Hazmat Survey & Inspection	\$5,830.00
	Ai3			<b>Total Ai3 Invoices</b>	<b>\$162,970.00</b>
				<b>TOTAL:</b>	<b>\$214,870.00</b>

**VOTE: Approval of invoices totaling \$214,870.00 as presented**



# FEASIBILITY STUDY BUDGET UPDATE

William H. Galvin Middle School - Canton, MA

September 30, 2023

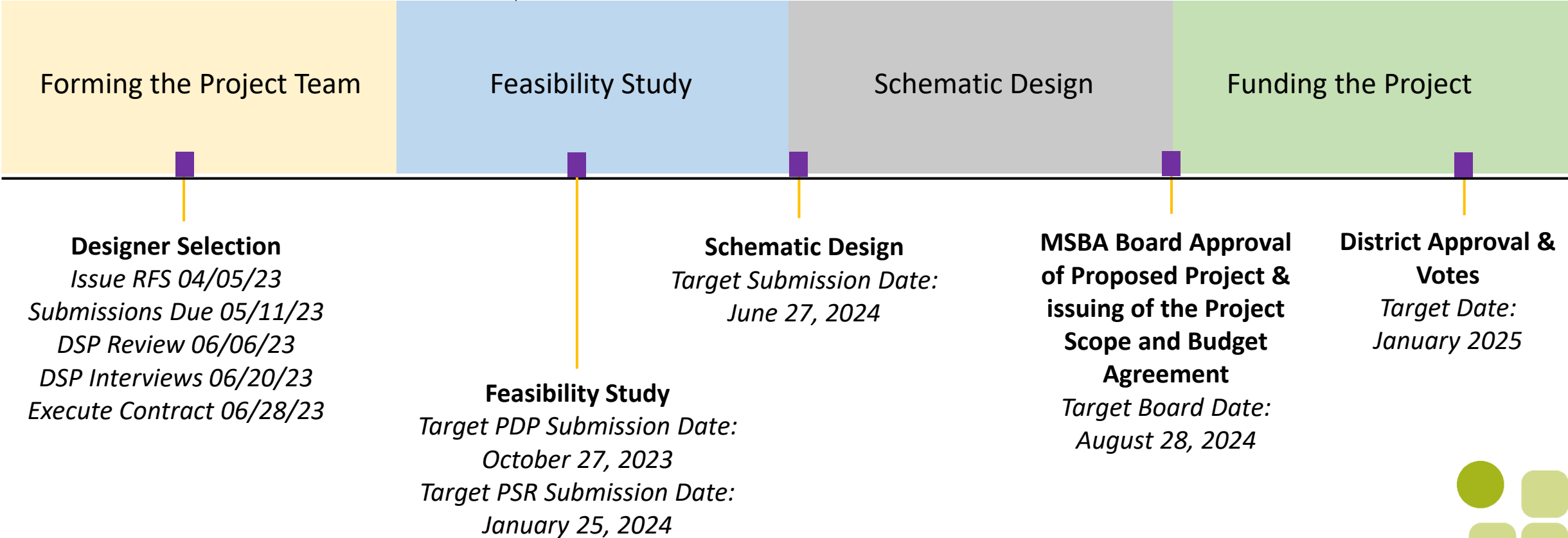
## Total Project Budget Status Report

ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
<b>FEASIBILITY STUDY AGREEMENT</b>										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000		\$ 346,000	\$ 346,000	100%	\$ 103,800	30%	\$ 242,200	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000	\$ 187,860	\$ 1,087,860	\$ 1,087,860	100%	\$ 163,515	15%	\$ 924,345	
0003-0000	Environmental & Site	\$ 204,000	\$ (187,860)	\$ 16,140	\$ -	0%	\$ -	0%	\$ 16,140	
0004-0000	Other	\$ 50,000		\$ 50,000	\$ -	0%	\$ -	0%	\$ 50,000	
	<b>SUB-TOTAL</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,433,860</b>	<b>96%</b>	<b>\$ 267,315</b>	<b>18%</b>	<b>\$ 1,232,685</b>	
<b>TOTAL PROJECT BUDGET</b>		<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,433,860</b>	<b>96%</b>	<b>\$ 267,315</b>	<b>18%</b>	<b>\$ 1,232,685</b>	
<b>FUNDING SOURCES</b>										
	<b>Maximum State Share</b>	\$ 483,900	\$ 483,900							
	<b>Local Share</b>	\$ 1,016,100	\$ 1,016,100							
	<b>SUB-TOTAL</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>							
				Project Budget	Scope Items Excluded	Contingencies	Basis of Total Facilities Grant	Reimbursement Rate		
				\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	47.21%		



# SCHEDULE REVIEW

**WE ARE HERE**



\*All dates are tentative and subject to change based on district and MSBA schedules

