

WILLIAM H. GALVIN MIDDLE SCHOOL

Canton, MA



OPM Monthly Project Update Report

July 2023

| E¢ | S.D. | חח | CD | BIDDING | CONSTRUCTION | CLOSEOUT | CITE |
|----|------|----|----|---------|--------------|----------|------|
| FS | SD | DD | CD | BIDDING | CONSTRUCTION | CLOSEOUT | SITE |
| | | | | | | | |



During the month of July, the Project Team focused on assessing existing conditions of the building and surrounding site, updating building plans with programmatic uses, educational visioning and goal setting, and developing the work plan.

Educational Visioning Workshops began in July. The initial workshop was attended by educational leadership and several teachers. The group that attended the workshop discussed topics ranging from mapping out the goals of the project, to identifying the strengths and challenges of the existing building. There are three more workshops and two program verification meetings scheduled for August and September.

Three school tours are scheduled for early August with two more to be scheduled in September. The goal of these tours is to open educators' eyes to what is possible in a new or renovated facility.

The project is currently on target to hit the following milestone dates:

- October 27, 2023 Preliminary Design Program (PDP) Submission due to MSBA for staff review
- January 25, 2024 Preferred Schematic Report (PSR) due to MSBA
- April 24, 2024 MSBA Board of Directors Meeting to approve PSR
- June 27, 2024 Schematic Design (SD) Report to be submitted to MSBA
- August 28, 2024 MSBA Board of Directors Meeting for Project Scope & Budget
- District Vote: December 2024/January 2025

I. TASKS COMPLETED THROUGH JULY 2023

The following tasks were completed in the month of July 2023:

| 07/07/23 | Existing Conditions Site Visits Commenced |
|----------|--|
| 07/12/23 | OPM Monthly Report Submitted to MSBA and SBC |
| 07/13/23 | Design Team Walkthrough of Elementary Schools & Rodman Bldg. |
| 07/14/23 | Educational Visioning Strategy Meeting |
| 07/21/23 | Project Team Walkthrough with District |
| 07/20/23 | Designer Selection Panel Meeting #2 |
| 07/27/24 | Educational Visioning Session #1 |
| | |

II. TASKS PLANNED FOR AUGUST 2023

The following tasks are planned for the month of August 2023:

| 08/02/23 | School Tours to Chapman and Gates Middle Schools |
|----------|--|
| 08/03/23 | School Tour to NuVu Studio |
| 08/03/23 | School Committee Meeting |
| 08/12/23 | OPM Monthly Report Submitted to MSBA |



08/18/23 Programming Verification Meeting #1 08/21/23 Educational Visioning Workshop #2

III. PROJECT BUDGET OVERVIEW

There were no expenditures against the budget this month. Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated July 31, 2023.

IV. PROJECT SCHEDULE OVERVIEW

The project is currently on target to hit the following milestone dates:

- October 27, 2023 Preliminary Design Program (PDP) Submission due to MSBA for staff review
- January 25, 2024 Preferred Schematic Report (PSR) due to MSBA
- April 24, 2024 MSBA Board of Directors Meeting to approve PSR
- June 27, 2024 Schematic Design (SD) Report to be submitted to MSBA
- August 28, 2024 MSBA Board of Directors Meeting for Project Scope & Budget
- District Vote: December 2024/January 2025

V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

There were no contract amendments or budget transfers during the month of July.

VI. MBE / WBE PARTICIPATION

The Minority Business Enterprise (MBE) participation goal is 5.4% and for Women Business Enterprise (WBE) participation, the goal is 10.4%. Based on the Designer Subcontracts awarded for the Feasibility Study/Schematic Design Phase, the percentage of fee for MBE is 8.1% and WBE is 18.7% for a combined total MBE/WBE participation of 26.8%. The percentages will be updated for the later phases of Design Development through Closeout of the project.

VII. COMMUNITY OUTREACH

LeftField has developed a website for the Galvin Middle School project that will be used throughout the project to keep the community up to date with the latest information. Approved meeting minutes, agendas, monthly reports, MSBA submissions, presentation materials, and more will be posted to the website. The website is expected to go live in August.



VIII. ATTACHMENTS

MSBA Online Report Submission, dated July 31, 2023 Total Project Budget Status Report, dated July 31, 2023 Monthly and Cumulative Cash Flow Reports, dated July 31, 2023 Preliminary Project Schedule, dated July 18, 2023

DRAFT

| Leftfield, LLC | Jennifer Carlson | Progress Report | as of Date 7/31/2023 |
|---------------------------------|--------------------|---|----------------------|
| District Name | Canton | MSBA ID | 202100500305 |
| School Name | Wm H Galvin Middle | Project Name | |
| OPM Firm Name | Leftfield, LLC | School Building Committee Representative | Derek Folan |
| Project Director | Jennifer Carlson | Total Project Budget (ProPay) | |
| Designer Firm Name | Ai3 Architects LLC | Encumbered (Reporting Period) | \$0 |
| Principal | James S Jordan | Encumbered (to Date) | \$1,433,860 |
| General Contractor Firm Name | | Total Project Invoices Received (to Date) | \$51,900 |
| General Contractor Contact Name | | Project Completion Percentage | 3% |

| ОРМ | Leftfield, LLC | | | Progress Repor | t as of Date 7/31/2023 |
|----------------|------------------------|---|--|--|---|
| Contract Su | mmary_ | | | Payment Summary | |
| Original Cont | tract Amount | | \$346,000 | Total Contract Amount | \$346,000 |
| Contract Ame | endments (to Date) | | 0 | Invoices Paid (to Date) | \$51,900 |
| Value of Con | tract Amendments (to D | ate) | \$0 | Invoices Received (Reporting Period) | \$0 |
| Total Contrac | ct Amount | | \$346,000 | Contract Amount Remaining | \$294,100 |
| Contract Ame | endments as Percentage | e of Original Contract Amount | 0.0% | | |
| OPM Activitie | es (Reporting Period) | updating building plans with Educational Visioning Works several teachers. The group project, to identifying the streprogram verification meeting Three school tours are scheis to open educators' eyes to The following tasks were corl. 07/07/23 Existing Conditio II. 07/12/23 OPM Monthly Reference in the school of the school | programmatic ushops began in a that attended the engths and chall is scheduled for duled for early A what is possible impleted in the massite Visits Coepo | August with two more to be scheduled in September. e in a new or renovated facility. nonth of July 2023: commenced | veloping the work plan. nal leadership and g out the goals of the e workshops and two . The goal of these tours |
| Project Budg | et Status | There were no expenditures Cash Flow Charts, dated Jul | | lget this month. Refer to the attached Total Project E | 3udget Status Report and |
| MSBA Close | out Status | This project is currently in Fe | easibility Study. | | |
| Potential Issu | ues | There are no potential issue: | s at this time. | | |

| DESIGNER Ai3 Architects LLC | | Progress Report a | as of Date 7/31/2023 |
|---|-------------|--------------------------------------|----------------------|
| Contract Summary | | Payment Summary | |
| Original Contract Amount | \$1,087,860 | Total Contract Amount | \$1,087,860 |
| Contract Amendments (to Date) | 0 | Invoices Paid (to Date) | \$0 |
| Value of Contract Amendments (to Date) | \$0 | Invoices Received (Reporting Period) | \$0 |
| Total Contract Amount | \$1,087,860 | Contract Amount Remaining | \$1,087,860 |
| Contract Amendments as Percentage of Original Contract Amount | 0.0% | | |
| MBE/WBE | | Workforce Participation | |
| MBE Percentage | 5.4% | Total Hours | 81 |
| MBE Actual | 8.1% | Minority Hours | 0 |
| WBE Percentage | 10.4% | Minority Percentage | 0.0% |
| WBE Actual | 18.7% | Minority Workforce Participation | 0.0% |
| | | Female Hours | 0 |
| | | Female Percentage | 0.0% |
| | | Female Workforce Participation | 0.0% |

| RFIs and Submittals | | | |
|--|---|---|-----------|
| RFIs Issued (Reporting Period) | | 0 | |
| Total RFIs Issued (to Date) | | 0 | |
| Remaining Open RFIs – Past 30 Days | | | |
| Notes | | | |
| Remaining Open RFIs – Past 60 Days | | | |
| Notes | | | |
| Remaining Open RFIs – Past 90 Days | | | |
| Notes | | | |
| Submittals Received (Reporting Period) | | 0 | |
| Total Submittals Received (to Date) | | 0 | |
| Submittals Reviewed (Reporting Period) | | 0 | |
| Total Submittals Reviewed (to Date) | | 0 | |
| Comments (Remaining Open Submittals) | | | |
| Phase | Feasibility Study | Phase Scheduled Completion Date | 4/24/2024 |
| Designer Activities (Reporting Period) | I. 07/07/23 Existing Conditions II. 07/12/23 OPM Monthly Repo | ort Submitted to MSBA and SBC kthrough of Elementary Schools & Rodman Bldg. ning Strategy Meeting kthrough with District n Panel Meeting #2 | |
| 30 Day Look Ahead | The following tasks are planned | d for the month of August 2023: Chapman and Gates Middle Schools Vu Studio Meeting Fort Submitted to MSBA Fification Meeting #1 | |
| Commissioning Consultant | Not yet assigned. | | |
| Commissioning Consultant Status | Not yet assigned. | | |

| GENERAL CONTRACTOR | | Progress Report as of Date 7/3 | 1/2023 |
|--|--------------|--------------------------------------|--------|
| Contract Summary | | Payment Summary | |
| Original Contract Amount (including CM-At- Risk Amendments) | | Total Contract Amount | |
| Change Orders (to Date) | | Invoices Paid (to Date) | |
| Value of Change Orders (to Date) | | Invoices Received (Reporting Period) | |
| Total Contract Amount | | Contract Amount Remaining | |
| Procurement Type | Undetermined | | |
| Change Orders as Percentage of Original Contract Amo | unt | | |
| Pending Change Orders | | | |
| Change Order Status | | | |
| MBE/WBE | | Workforce Participation | |
| MBE Percentage | | Total Hours | |
| MBE Actual | | Minority Hours | |
| WBE Percentage | | Minority Percentage | |
| WBE Actual | | Minority Workforce Participation | |
| | | Female Hours | |
| | | Female Percentage | |
| | | Female Workforce Participation | |

Schedule Assessment Notice to Proceed Date **Physical Progress** Substantial Completion Date (Reported) Substantial Completion Date (Contract) Substantial Completion Date (Certificate) Construction Progress (Reporting Period) 30 Day Look Ahead Overall Schedule Assessment Problems Identified (Schedule or Construction) **Quality Control** Safety Compliance Number of Claims (to Date) Value of Claims (to Date) Comments Recorded Manpower (Reporting Period) Contractor Closeout Status Certification

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Jen Carlson Print Name

Signature

August 11, 2023 Date



July 31, 2023 William H. Galvin Middle School - Canton, MA **Total Project Budget Status Report** Total Actual Spent to **ProPay Code** % Spent to Date Description **Total Project Budget Authorized Changes Revised Total Budget** % Cmtd to Date **Balance To Spend** Comments Committed Date FEASIBILITY STUDY AGREEMENT 346,000 \$ 0001-0000 **OPM Feasibility Study/Schematic Design** 346,000 346,000 100% 51,900 15% 294,100 0002-0000 A&E Feasibility Study/Schematic Design 900,000 \$ 187,860 \$ 1,087,860 \$ 1,087,860 100% 0% 1,087,860 0003-0000 **Environmental & Site** 204,000 \$ (187,860) \$ 16,140 \$ 0% \$ 0% 16,140 0% 0004-0000 50,000 50,000 \$ 0% \$ 50,000 Other \$ SUB-TOTAL 1,500,000 \$ - \$ 1,500,000 \$ 1,433,860 96% \$ 51,900 3% 1,448,100 TOTAL PROJECT BUDGET 1,500,000 \$ - \$ 96% \$ 3% 1,448,100 1,500,000 \$ 1,433,860 51,900

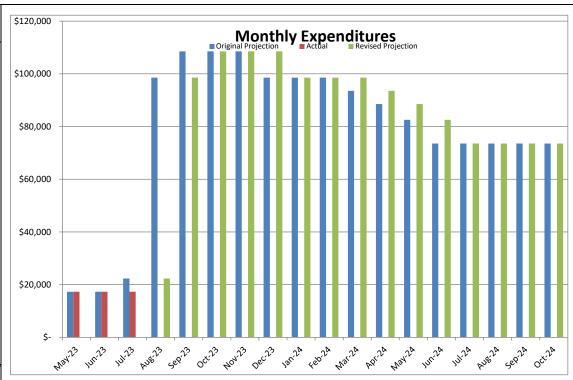


William H. Galvin Middle School - Canton, MA

July 31, 2023

Monthly Cash Flow

| | Original | | Revised |
|--------|-----------------|--------------|-----------------|
| Date | Projection | Actual | Projection |
| Mar-23 | \$ 17,300 | \$ 17,300 | |
| Apr-23 | \$ 17,300 | \$ 17,300 | |
| May-23 | \$ 17,300 | \$ 17,300 | |
| Jun-23 | \$ 22,300 | | \$ 22,300 |
| Jul-23 | \$ 98,550 | | \$ 98,550 |
| Aug-23 | \$ 108,550 | | \$ 108,550 |
| Sep-23 | \$ 108,550 | | \$ 108,550 |
| Oct-23 | \$ 108,550 | | \$ 108,550 |
| Nov-23 | \$ 98,550 | | \$ 98,550 |
| Dec-23 | \$ 98,550 | | \$ 98,550 |
| Jan-24 | \$ 98,550 | | \$ 98,550 |
| Feb-24 | \$ 93,550 | | \$ 93,550 |
| Mar-24 | \$ 88,550 | | \$ 88,550 |
| Apr-24 | \$ 82,550 | | \$ 82,550 |
| May-24 | \$ 73,550 | | \$ 73,550 |
| Jun-24 | \$ 73,550 | | \$ 73,550 |
| Jul-24 | \$ 73,550 | | \$ 73,550 |
| Aug-24 | \$ 73,550 | | \$ 73,550 |
| Sep-24 | \$ 73,550 | | \$ 73,550 |
| Oct-24 | \$ 73,550 | | \$ 73,550 |
| Total: | \$ 1,500,000 | \$ 51,900 | \$ 1,500,000 |

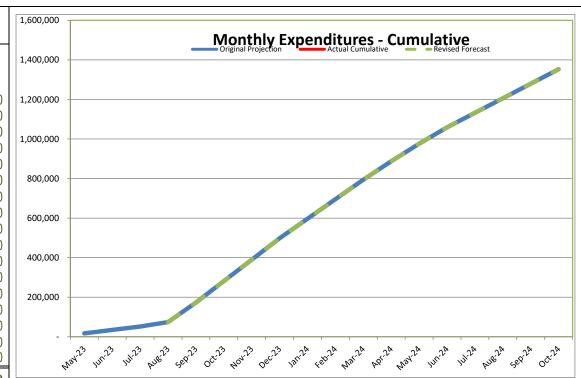




William H. Galvin Middle School - Canton, MA July 31, 2023

Cumulative Cash Flow

| | Original | Actual | Revised | Γ | 1,600,000 |
|--------|--------------|--------------|-----------------|---|-----------|
| Date | Projection | Cumulative | Forecast | | |
| Mar-23 | 17,300 | \$ 17,300 | | | 4 400 000 |
| Apr-23 | 34,600 | \$ 34,600 | | | 1,400,000 |
| May-23 | 51,900 | \$ 51,900 | | | |
| Jun-23 | 74,200 | | \$ 74,200 | | 1,200,000 |
| Jul-23 | 172,750 | | \$ 172,750 | | |
| Aug-23 | 281,300 | | \$ 281,300 | | 1,000,000 |
| Sep-23 | 389,850 | | \$ 389,850 | | 1,000,000 |
| Oct-23 | 498,400 | | \$ 498,400 | | |
| Nov-23 | 596,950 | | \$ 596,950 | | 800,000 |
| Dec-23 | 695,500 | | \$ 695,500 | | |
| Jan-24 | 794,050 | | \$ 794,050 | | 600,000 |
| Feb-24 | 887,600 | | \$ 887,600 | | 000,000 |
| Mar-24 | 976,150 | | \$ 976,150 | | |
| Apr-24 | 1,058,700 | | \$ 1,058,700 | | 400,000 |
| May-24 | 1,132,250 | | \$ 1,132,250 | | |
| Jun-24 | 1,205,800 | | \$ 1,205,800 | | 200,000 |
| Jul-24 | 1,279,350 | | \$ 1,279,350 | | , |
| Aug-24 | 1,352,900 | | \$ 1,352,900 | | |
| Sep-24 | 1,426,450 | | \$ 1,426,450 | | - |
| Oct-24 | 1,500,000 | | \$ 1,500,000 | | , |
| Total: | \$ 1,500,000 | \$ 51,900 | \$ 1,500,000 | L | |





WILLIAM H GALVIN MIDDLE SCHOOL Preliminary Project Schedule

7/18/2023

| Task Name | Duration (days) | Start | Finish |
|--|-----------------|------------------------------|------------------------------|
| Procure OPM [MOD 2] | 36 | Monday, January 30, 2023 | Monday, March 6, 202 |
| OPM interviews | 1 | Monday, January 30, 2023 | Monday, January 30, 202 |
| OPM fee review & approval | 36 | Tuesday, January 31, 2023 | Tuesday, March 7, 202 |
| MSBA OPM meeting approval | 1 | Tuesday, March 7, 2023 | Tuesday, March 7, 202 |
| MSBA OPM letter issued | 1 | Thursday, February 2, 2023 | Thursday, February 2, 2023 |
| OPM contract executed | 1 | Monday, March 6, 2023 | Monday, March 6, 202 |
| Procure Architect [MOD 2] | 107 | Wednesday, March 15, 2023 | Thursday, June 29, 202 |
| Committee reviews & approves issuance RFS to the MSBA | 1 | Wednesday, March 15, 2023 | Wednesday, March 15, 202 |
| LF issues RFS to the MSBA | 1 | Thursday, March 16, 2023 | Thursday, March 16, 202 |
| MSBA-RFS review period | 15 | Thursday, March 16, 2023 | Thursday, March 30, 202 |
| Finalize RFS with MSBA/BC | 1 | Monday, April 3, 2023 | Monday, April 3, 202 |
| Ad submitted in Central Register & local newspaper | 1 | Thursday, March 30, 2023 | Thursday, March 30, 202 |
| Select 3 members for DSP team / Assign DSP subcommittee | 1 | Wednesday, March 15, 2023 | Wednesday, March 15, 2023 |
| Ad appears in Central Register | 1 | Wednesday, April 5, 2023 | Wednesday, April 5, 2023 |
| On-Site RFS briefing | 1 | Thursday, April 13, 2023 | Thursday, April 13, 2023 |
| Receive RFS designer submissions | 1 | Thursday, May 11, 2023 | Thursday, May 11, 2023 |
| Review RFS & check references | 1 | Wednesday, May 24, 2023 | Wednesday, May 24, 202 |
| Submit initial RFS packets to the MSBA DSP | 1 | Wednesday, May 24, 2023 | Wednesday, May 24, 202 |
| Submit reference check data to the MSBA DSP [MSBA deadline] | 1 | Tuesday, May 30, 2023 | Tuesday, May 30, 202 |
| Designer Selection Panel Dry Run | 1 | Monday, June 5, 2023 | Monday, June 5, 2023 |
| Attend MSBA 1st DSP Meeting [assume rank and interview option is selected] | 1 | Tuesday, June 6, 2023 | Tuesday, June 6, 2023 |
| Attend MSBA 2nd DSP Meeting for Interviews | 1 | Tuesday, June 20, 2023 | Tuesday, June 20, 202 |
| MSBA DSP issues official ranking and letter Re: Top Ranked Design Firm | 1 | Tuesday, June 20, 2023 | Tuesday, June 20, 202 |
| Negotiate Designer Fee | 9 | Tuesday, June 20, 2023 | Wednesday, June 28, 202 |
| Designer contract - approval by BC | 1 | Wednesday, June 28, 2023 | Wednesday, June 28, 202 |
| Execute Designer contact | 1 | Thursday, June 29, 2023 | Thursday, June 29, 202 |
| Develop schedule/work plan | 15 | Thursday, June 29, 2023 | Thursday, July 13, 202 |
| BC approves work plan | 1 | Thursday, August 3, 2023 | Thursday, August 3, 202 |
| MSBA/District kick off meeting | 1 | Tuesday, August 1, 2023 | Tuesday, August 1, 2023 |
| FEASIBILITY STUDY [MOD 3] | 285 | Friday, July 14, 2023 | Wednesday, April 24, 202 |
| Preliminary Design Program (PDP) | 120 | Thursday, June 29, 2023 | Friday, October 27, 2023 |
| Educational Programming | 78 | Friday, July 14, 2023 | Friday, September 29, 202 |
| Ed. Visioning kick off meeting | 1 | Friday, July 14, 2023 | Friday, July 14, 202 |
| Educational Visioning Galvin Walkthrough | 1 | Friday, July 21, 2023 | Friday, July 21, 202 |
| Educational Visioning Group Workshop #1 | 1 | Thursday, July 27, 2023 | Thursday, July 27, 202 |
| Educational Visioning School Tours | 2 | Wednesday, August 2, 2023 | Thursday, August 3, 202 |
| Educational Visioning Group Workshop #2 & #3 | 1 | Wednesday, August 16, 2023 | Wednesday, August 16, 202 |
| Educational Visioning Workshop #4 - Community Meeting | 1 | Sunday, August 20, 2023 | Sunday, August 20, 202 |
| Educational Programming Verification Session #1 | 1 | Friday, August 18, 2023 | Friday, August 18, 202 |
| Educational Programming Verification Session #2 | 1 | Thursday, September 14, 2023 | Thursday, September 14, 202 |
| EDUCATIONAL PLAN; Ed plan statement of teaching philosophy, methods and goals. | 78 | Thursday, June 29, 2023 | Thursday, September 14, 202 |
| Initial space summary ("ISS") | 1 | Thursday, September 14, 2023 | Thursday, September 14, 202 |
| Evaluation of existing conditions | 121 | Thursday, June 29, 2023 | Friday, October 27, 202 |
| Meetings | 254 | Tuesday, March 7, 2023 | Wednesday, November 15, 2023 |
| SBC #1 OPM Kickoff | 1 | Tuesday, March 7, 2023 | Tuesday, March 7, 2023 |
| | | | |

| SBC #3 | 1 | Wednesday, June 14, 2023 | Wednesday, June 14, 2023 |
|--|---|--|---|
| SBC #4 | 1 | Wednesday, June 28, 2023 | Wednesday, June 28, 2023 |
| SBC #5 | 1 | Wednesday, September 20, 2023 | Wednesday, September 20, 2023 |
| SBC #6 | 1 | Wednesday, October 18, 2023 | Wednesday, October 18, 2023 |
| SBC #7 | 1 | Wednesday, November 15, 2023 | Wednesday, November 15, 2023 |
| ** Submit PDP to the MSBA ** | 1 | Friday, October 27, 2023 | Friday, October 27, 2023 |
| MSBA PDP Review | 22 | Monday, October 30, 2023 | Monday, November 20, 2023 |
| Receive MSBA PDP comments | 1 | Monday, November 20, 2023 | Monday, November 20, 2023 |
| District returns responses to MSBD PDP comments | 15 | Monday, November 20, 2023 | Monday, December 4, 2023 |
| Preferred Schematic Report (PSR) | 178 | Monday, October 30, 2023 | Wednesday, April 24, 2024 |
| Prepare and Submit Project Notification to Mass Historical Commission and Receive MHC Response | 36 | Friday, December 1, 2023 | Friday, January 5, 2024 |
| SBC Vote to Submit PSR | 1 | Wednesday, January 18, 2023 | Wednesday, January 18, 2023 |
| *** Submit PSR to the MSBA *** | 1 | Wednesday, January 25, 2023 | Wednesday, January 25, 2023 |
| MSBA Review Period | 22 | Thursday, January 26, 2023 | Thursday, February 16, 2023 |
| Respond to MSBA PSR review comments | 15 | Thursday, February 16, 2023 | Thursday, March 2, 2023 |
| MSBA Facilities Assessment Committee (FAS) review (3/13 or 3/27) | 15 | Monday, March 13, 2023 | Monday, March 27, 2023 |
| Respond to MSBA FAS Comments | 29 | Monday, March 13, 2023 | Monday, April 10, 2023 |
| ★★MSBA BOD Mtg - PSR - Proceed to Schematic★★ | 1 | Wednesday, April 24, 2024 | Wednesday, April 24, 2024 |
| nematic Design [MOD 4] | 737 | Thursday, January 26, 2023 | Friday, January 31, 2025 |
| | | | |
| DESE submittal | 22 | Thursday, June 6, 2024 | Thursday, June 27, 2024 |
| DESE submittal MSBA Review of DESE Submittal | 22 | Thursday, June 6, 2024 Friday, June 28, 2024 | |
| | | | Friday, July 19, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval | 22 | Friday, June 28, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval | 22 | Friday, June 28, 2024 Saturday, July 20, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal | 22 22 65 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation | 22 22 65 29 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language | 22 22 65 29 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 26, 2023 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language SBC Vote to Approve SD Submission to MSBA | 22 22 65 29 15 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 Monday, June 26, 2023 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language SBC Vote to Approve SD Submission to MSBA MSBA Schematic Design Notification | 22 22 65 29 15 1 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 Thursday, June 27, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language SBC Vote to Approve SD Submission to MSBA MSBA Schematic Design Notification ** Schematic Submitted to the MSBA ** | 22 22 65 29 15 1 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 Thursday, June 27, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 Thursday, June 27, 2024 Wednesday, July 31, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language SBC Vote to Approve SD Submission to MSBA MSBA Schematic Design Notification ** Schematic Submitted to the MSBA ** MSBA Project Scope and Budget meeting | 22 22 65 29 15 1 1 1 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 Thursday, June 27, 2024 Wednesday, July 17, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 13, 2024 Thursday, June 27, 2024 Wednesday, July 31, 2024 Thursday, July 31, 2024 |
| MSBA Review of DESE Submittal DESE Review and Approval Schematic Design Submittal SD Cost Estimates and Reconciliation MSBA and Bond Counsel to Review Vote Language SBC Vote to Approve SD Submission to MSBA MSBA Schematic Design Notification ** Schematic Submitted to the MSBA ** MSBA Project Scope and Budget meeting MSBA Review Comments Issued Respond to MSBA Comments **MSBA BOD Meeting - SD Approval** | 22 22 65 29 15 1 1 1 1 22 | Friday, June 28, 2024 Saturday, July 20, 2024 Wednesday, April 24, 2024 Friday, May 10, 2024 Thursday, June 27, 2024 Monday, June 26, 2023 Thursday, June 13, 2024 Thursday, June 27, 2024 Wednesday, July 17, 2024 Thursday, June 27, 2024 Friday, July 19, 2024 | Friday, July 19, 2024 Saturday, August 10, 2024 Thursday, June 27, 2024 Friday, June 7, 2024 Thursday, July 11, 2024 Monday, June 13, 2024 Thursday, June 27, 2024 Wednesday, July 31, 2024 Thursday, July 18, 2024 Friday, August 2, 2024 |
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| Design Development | 177 | Thursday, January 2, 2025 | Friday, June 27, 2025 |
|---|---------|--|------------------------------|
| Design Development Documents | 106 | Thursday, January 2, 2025 | Friday, April 18, 2025 |
| DD Cost Estimate | 21 | Friday, April 18, 2025 | Friday, May 9, 202 |
| DD Value Engineering and Reconciliation | 14 | Saturday, May 10, 2025 | Friday, May 23, 2025 |
| ** Submit DD package to MSBA ** | 1 | Friday, May 23, 2025 | Friday, May 23, 2025 |
| MSBA Issues Comments | 22 | Friday, May 23, 2025 | Friday, June 13, 202 |
| Response to MSBA Comments | 14 | Friday, June 13, 2025 | Friday, June 27, 202 |
| CD 60% Phase_MSBA Submission | 160 | Friday, June 27, 2025 | Thursday, December 4, 202 |
| Develop CD 60% Documents | 91 | Friday, June 27, 2025 | Thursday, September 25, 2029 |
| CD 60% Cost Estimate | 21 | Thursday, September 25, 2025 | Thursday, October 16, 202 |
| CD 60% VE and Reconciliation | 14 | Thursday, October 16, 2025 | Thursday, October 30, 202 |
| ** Submit 60% CD MSBA submission ** | 1 | Thursday, October 30, 2025 | Thursday, October 30, 202 |
| MSBA Issues Comments | 21 | Thursday, October 30, 2025 | Thursday, November 20, 202 |
| Response to MSBA Comments | 14 | Thursday, November 20, 2025 | Thursday, December 4, 202 |
| CD 90% Phase_MSBA Submission | 133 | Thursday, December 4, 2025 | Thursday, April 16, 202 |
| Develop CD 90% Documents | 63 | Thursday, December 4, 2025 | Thursday, February 5, 202 |
| CD 90% Cost Estimate | 21 | Thursday, February 5, 2026 | Thursday, February 26, 202 |
| CD 90% VE and Reconciliation | 14 | Thursday, February 26, 2026 | Thursday, March 12, 202 |
| ** Submit 90% CD MSBA submission ** | 1 | Thursday, March 12, 2026 | Thursday, March 12, 202 |
| MSBA Issues Comments | 21 | Thursday, March 12, 2026 | Thursday, April 2, 202 |
| Response to MSBA Comments | 14 | Thursday, April 2, 2026 | Thursday, April 16, 202 |
| inal 100% CD MSBA submission - for record only | 41 days | mulsday, ripin 2, 2020 | maisaay, April 10, 202 |
| 100% CD drawings developed | 45 | Thursday, April 16, 2026 | Sunday, May 31, 202 |
| Prepare 100% CDs for Final Bidding | 8 | | |
| | | Sunday, May 31, 2026 | Monday, June 8, 202 |
| ** Submit 100% CD (Bid) drawings/specs/GMP to MSBA ** FOR RECORD | 1 | Monday, June 8, 2026 | Monday, June 8, 202 |
| ERMITTING - STATE and LOCAL JURISDICTIONAL APPROVALS | 459 | Thursday, October 30, 2025 | Monday, February 1, 202 |
| Zoning Board of Appeals Notice of Intent to Conservation Commission (Review based on Preliminary Site Design w | 98 | Thursday, December 4, 2025 | Thursday, March 12, 202 |
| Final Site Design due at 60% CDs) | 1 | Thursday, October 30, 2025 | Thursday, October 30, 202 |
| NPDS Construction General Permit | 45 | Thursday, April 16, 2026 | Sunday, May 31, 202 |
| EPA-NPDES / SWPPP | 25 | Sunday, May 31, 2026 | Thursday, June 25, 202 |
| Permits from Town Engineering Dept. | 45 | Thursday, April 16, 2026 | Sunday, May 31, 202 |
| Special Permit to Planning Dept. | 35 | Thursday, September 25, 2025 | Thursday, October 30, 202 |
| Building Permit | 246 | Sunday, May 31, 2026 | Monday, February 1, 202 |
| Bidding | | | |
| Early Site Work Bid Period (after 60% CDs, if possible) | 28 | Thursday, November 20, 2025 | Thursday, December 18, 202 |
| Award Early Package Contract | 1 | Thursday, December 18, 2025 | Thursday, December 25, 202 |
| Main Bid Period | 30 | Monday, June 8, 2026 | Wednesday, July 8, 202 |
| Final GMP | 28 | Wednesday, July 8, 2026 | Wednesday, August 5, 202 |
| Construction | 1342 | Thursday, December 25, 2025 | Tuesday, August 28, 202 |
| Early Mobilization | 28 | Thursday, December 25, 2025 | Thursday, January 22, 202 |
| Early Site Work Construction (if possible) | 167 | Thursday, January 22, 2026 | Wednesday, July 8, 202 |
| Main Construction | 730 | Wednesday, July 8, 2026 | Friday, July 7, 202 |
| Building Substantial Completion | 1 | Friday, July 7, 2028 | Friday, July 7, 202 |
| FFE Installation | 31 | Friday, July 7, 2028 | Monday, August 7, 202 |
| Durabilist | 31 | Friday, July 7, 2028 | Monday, August 7, 202 |
| Punchlist | | Mars In . A | Monday, August 7, 202 |
| Final Completion of New School | 1 | Monday, August 7, 2028 | ,,, |
| | 21 | Monday, August 7, 2028 Monday, August 7, 2028 | Monday, August 28, 202 |
| Final Completion of New School | | | |

| Project Closeout Phase | 118 | Tuesday, August 28, 2029 | Monday, December 24, 2029 |
|--|------|-----------------------------|------------------------------|
| Prepare and Submit Closeout Documents | 90 | Tuesday, August 28, 2029 | Monday, November 26, 2029 |
| Final Application for Payment | 1 | Monday, November 26, 2029 | Monday, November 26, 2029 |
| Submit 100% DCAMM Contractor Evaluations | 7 | Monday, November 26, 2029 | Monday, December 3, 2029 |
| Final Reimbursement Request | 1 | Monday, December 3, 2029 | Monday, December 3, 2029 |
| MSBA Closeout Documents Submitted | 21 | Monday, December 3, 2029 | Monday, December 24, 2029 |
| LEED | 1604 | Thursday, January 2, 2025 | Friday, May 25, 2029 |
| LEED Registration | 21 | Thursday, January 2, 2025 | Thursday, January 23, 2025 |
| LEED Kick-Off Meeting | 1 | Thursday, January 30, 2025 | Thursday, January 30, 2025 |
| Submit Design Submittal to USGBC | 1 | Monday, June 8, 2026 | Monday, June 8, 2026 |
| Final LEED 10-Month Cx Report | 300 | Friday, July 7, 2028 | Thursday, May 3, 2029 |
| Final Cx Report, Cx Completion Certificate | 7 | Friday, May 4, 2029 | Friday, May 11, 2029 |
| Construction Submittal to USGBC | 14 | Friday, May 11, 2029 | Friday, May 25, 2029 |
| Targeted Date of LEED Certification Letter | 1 | Friday, May 25, 2029 | Friday, May 25, 2029 |
| DCAMM Documentation | 833 | Monday, June 8, 2026 | Monday, September 18, 2028 |
| Designer evaluation for Design Phase | 21 | Monday, June 8, 2026 | Monday, June 29, 2026 |
| Designer evaluation for CA Phase | 21 | Friday, July 7, 2028 | Friday, July 28, 2028 |
| Contractor 50% evaluation | 21 | Thursday, September 2, 2027 | Thursday, September 23, 2027 |
| Contractor 100% evaluation | 21 | Monday, August 28, 2028 | Monday, September 18, 2028 |